

THE SCHEDULE
(See Sections 2, 3 and 4)

(1)	(2)	(3)			
		<i>Sums not exceeding</i>			
No. of Vote	<i>Services and Purposes</i>	Voted by Parliament	Charged on the Consolidated Fund	Total	
		(Rs.)	(Rs.)	(Rs.)	
1	Department of Agriculture and Cooperation	Revenue Capital	11822,67,00,000 92,55,00,000	11822,67,00,000 92,55,00,000
2	Department of Agricultural Research and Education	Revenue	3314,77,00,000	..	3314,77,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue Capital	1564,95,00,000 18,55,00,000	1564,95,00,000 18,55,00,000
4	Atomic Energy	Revenue Capital	4108,08,00,000 2387,70,00,000	1,00,00,000 1,00,00,000	4109,08,00,000 23,88,70,00,000
5	Nuclear Power Schemes	Revenue Capital	2363,90,00,000 1412,12,00,000	2363,90,00,000 1412,12,00,000
6	Department of Chemicals and Petrochemicals	Revenue Capital	220,36,00,000 55,25,00,000	220,36,00,000 55,25,00,000

(1)	(2)	(3)			
		<i>Sums not exceeding</i>			
No. of Vote	<i>Services and Purposes</i>	Voted by Parliament	Charged on the Consolidated Fund	Total	
		(Rs.)	(Rs.)	(Rs.)	
7	Department of Fertilisers	Revenue Capital	53604,46,00,000 196,04,00,000	53604,46,00,000 196,04,00,000
8	Department of Pharmaceuticals	Revenue Capital	160,26,00,000 30,07,00,000	160,26,00,000 30,07,00,000
9	Ministry of Civil Aviation	Revenue Capital	731,09,00,000 155,95,00,000	731,09,00,000 155,95,00,000
10	Ministry of Coal	Revenue Capital	349,00,00,000 30,00,00,000	349,00,00,000 30,00,00,000
11	Department of Commerce	Revenue Capital	3047,84,00,000 612,22,00,000	50,00,000 ..	3048,34,00,000 612,22,00,000
12	Department of Industrial Policy and Promotion	Revenue Capital	1131,03,00,000 55,00,00,000	1131,03,00,000 55,00,00,000
13	Department of Posts	Revenue Capital	12090,10,00,000 388,80,00,000	10,00,000 ..	12090,20,00,000 388,80,00,000
14	Department of Telecommunications	Revenue Capital	10150,00,00,000 104,00,00,000	10150,00,00,000 104,00,00,000

15	Department of Information Technology	Revenue	2484,00,00,000	..	2484,00,00,000
		Capital	98,00,00,000	..	98,00,00,000
16	Department of Consumer Affairs	Revenue	450,75,00,000	..	450,75,00,000
		Capital	30,15,00,000	..	30,15,00,000
17	Department of Food and Public Distribution	Revenue	54023,78,00,000	94,00,000	54024,72,00,000
		Capital	749,55,00,000	..	749,55,00,000
18	Ministry of Corporate Affairs	Revenue	189,62,00,000	..	189,62,00,000
		Capital	40,00,00,000	..	40,00,00,000
19	Ministry of Culture	Revenue	1239,90,00,000	..	1239,90,00,000
		Capital	36,10,00,000	..	36,10,00,000
20	Ministry of Defence	Revenue	9895,93,00,000	24,00,000	9896,17,00,000
		Capital	1473,83,00,000	..	1473,83,00,000
21	Defence Pensions	Revenue	21789,75,00,000	25,00,000	21790,00,00,000
22	Defence Services—Army	Revenue	60252,53,00,000	18,30,00,000	60270,83,00,000
23	Defence Services—Navy	Revenue	8402,38,00,000	1,73,00,000	8404,11,00,000
24	Defence Services—Air Force	Revenue	14909,86,00,000	1,24,00,000	14911,10,00,000
25	Defence Ordnance Factories	Revenue	2495,45,00,000	1,50,00,000	2496,95,00,000
26	Defence Services—Research and Development	Revenue	4787,03,00,000	64,00,000	4787,67,00,000
27	Capital Outlay on Defence Services	Capital	54779,62,00,000	44,38,00,000	54824,00,00,000

No. of Vote	Services and Purposes	(3)		
		Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total (Rs.)
(Rs.)	(Rs.)	(Rs.)		
28	Ministry of Development of North Eastern Region	Revenue	1331,97,00,000	..
		Capital	290,30,00,000	..
29	Ministry of Earth Sciences	Revenue	922,82,00,000	1,5,00,000
		Capital	290,38,00,000	..
30	Ministry of Environment and Forests	Revenue	2090,70,00,000	1,80,00,000
		Capital	36,50,00,000	..
31	Ministry of External Affairs	Revenue	5767,97,00,000	3,00,000
		Capital	525,00,00,000	..
32	Department of Economic Affairs	Revenue	5636,42,00,000	..
		Capital	7763,65,00,000	..
33	Department of Financial Services	Revenue	35446,52,00,000	..
		Capital	2967,02,00,000	..
	CHARGED—Interest Payments	Revenue	..	230697,40,00,000
35	Transfers to State and Union territory Governments	Revenue	69174,09,00,000	34394,08,00,000
		Capital	..	6625,00,00,000
36	Loans to Government Servents, etc.	Capital	360,00,00,000	..

	CHARGED—Repayment of Debt.	Capital	..	1880843,21,00,000	1880843,21,00,000
38	Department of Expenditure	Revenue	71,60,00,000	..	71,60,00,000
		Capital	6,40,00,000	..	6,40,00,000
39	Pensions	Revenue	10899,08,00,000	67,59,00,000	10966,67,00,000
40	Indian Audit and Accounts Department	Revenue	2287,93,00,000	62,20,00,000	2350,13,00,000
		Capital	2,70,00,000	..	2,70,00,000
41	Department of Revenue	Revenue	9645,54,00,000	2,00,000	9645,56,00,000
		Capital	2,31,00,000	..	2,31,00,000
42	Direct Taxes	Revenue	2883,98,00,000	2,00,000	2884,00,00,000
		Capital	618,00,00,000	..	618,00,00,000
43	Indirect Taxes	Revenue	3093,80,00,000	1,20,00,000	3095,00,00,000
		Capital	290,00,00,000	..	290,00,00,000
44	Department of Disinvestment	Revenue	18,78,00,000	..	18,78,00,000
		Capital	2240,00,00,000	..	2240,00,00,000
45	Ministry of Food Processing Industries	Revenue	310,50,00,000	..	310,50,00,000
		Capital	40,00,00,000	..	40,00,00,000
46	Department of Health and Family Welfare	Revenue	21024,20,00,000	..	21024,20,00,000
		Capital	1700,75,00,000	..	1700,75,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	919,75,00,000	..	919,75,00,000
		Capital	2,25,00,000	..	2,25,00,000
48	Department of Health Research	Revenue	606,00,00,000	..	606,00,00,000
49	Department of Heavy Industry	Revenue	275,56,00,000	..	275,56,00,000
		Capital	536,44,00,000	..	536,44,00,000

No. of Vote	Services and Purposes	(3)			
		Sums not exceeding			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
		(Rs.)	(Rs.)	(Rs.)	
50	Department of Public Enterprises	Revenue	17,20,00,000	..	17,20,00,000
51	Ministry of Home Affairs	Revenue	1488,34,00,000	20,00,000	1488,54,00,000
		Capital	125,86,00,000	..	125,86,00,000
52	Cabinet	Revenue	378,07,00,000	5,00,000	378,12,00,000
		Capital	80,05,00,000	..	80,05,00,000
53	Police	Revenue	26502,26,00,000	3,78,00,000	26506,04,00,000
		Capital	7521,77,00,000	7,05,00,000	75,28,82,00,000
54	Other Expenditure of the Ministry of Home Affairs	Revenue	1353,54,00,000	2,00,000	1353,56,00,000
		Capital	63,79,00,000	..	63,79,00,000
55	Transfers to Union territory Governments	Revenue	3407,87,00,000	..	3407,87,00,000
		Capital	72,00,00,000	..	72,00,00,000
56	Ministry of Housing and Urban Poverty Alleviation	Revenue	857,97,00,000	..	857,97,00,000
57	Department of School Education and Literacy	Revenue	41319,58,00,000	..	41319,58,00,000
		Capital	750,00,00,000	..	750,00,00,000
58	Department of Higher Education	Revenue	15429,00,00,000	..	15429,00,00,000

59	Ministry of Information and Brodcasting	Revenue	2120,03,00,000	3,00,000	2120,06,00,000
		Capital	448,01,00,000	..	448,01,00,000
60	Ministry of Labour and Employment	Revenue	2702,64,00,000	2,00,000	2702,66,00,000
		Capital	760,23,00,000	..	760,23,00,000
61	Election Commission	Revenue	21,00,00,000	..	21,00,00,000
62	Law and Justice	Revenue	1637,11,00,000	..	1637,11,00,000
		Capital	40,89,00,000	..	40,89,00,000
	CHARGED.— <i>Supreme Court of India</i>	Revenue	..	88,02,00,000	88,02,00,000
64	Ministry of Micro, Small and Medium Enterprises	Revenue	2023,02,00,000	..	2023,02,00,000
		Capital	10,43,00,000	..	10,43,00,000
65	Ministry of Mines	Revenue	551,46,00,000	14,00,000	551,60,00,000
		Capital	38,40,00,000	..	38,40,00,000
66	Ministry of Minority Affairs	Revenue	1631,50,00,000	..	1631,50,00,000
		Capital	125,00,00,000	..	125,00,00,000
67	Ministry of New and Renewable Energy	Revenue	608,20,00,000	..	608,20,00,000
		Capital	19,80,00,000	..	19,80,00,000
68	Ministry of Overseas Indian Affairs	Revenue	59,00,00,000	..	59,00,00,000
		Capital	21,00,00,000	..	21,00,00,000
69	Ministry of Panchayati Raj	Revenue	4780,71,00,000	..	4780,71,00,000
70	Ministry of Parliamentary Affairs	Revenue	8,33,00,000	..	8,33,00,000
71	Ministry of Personnel, Public Grievances and Pensions	Revenue	507,44,00,000	12,21,00,000	519,65,00,000
		Capital	146,85,00,000	9,00,00,000	155,85,00,000
72	Ministry of Petroleum and Natural Gas	Revenue	13475,33,00,000	..	13475,33,00,000
73	Ministry of Planning	Revenue	474,79,00,000	..	474,79,00,000
		Capital	44,21,00,000	..	44,21,00,000

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No. of Vote	Services and Purposes	(3)		
		Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total (Rs.)
		(Rs.)	(Rs.)	(Rs.)
74	Ministry of Power	Revenue	7617,73,00,000	..
		Capital	1889,00,00,000	..
	CHARGED.— <i>Staff, Household and Allowances of the President</i>	Revenue	..	27,52,00,000
76	Lok Sabha	Revenue	384,01,00,000	64,00,000
77	Rajya Sabha	Revenue	159,90,00,000	74,00,000
	CHARGED.— <i>Union Public Service Commission</i>	Revenue	..	110,91,00,000
79	Secretariat of the Vice-President	Revenue	2,34,00,000	..
80	Department of Rural Development	Revenue	106648,83,00,000	..
		Capital	1,25,00,000	..
81	Department of Land Resources	Revenue	2405,64,00,000	..
82	Department of Drinking Water Supply	Revenue	9302,84,00,000	..
83	Department of Science and Technology	Revenue	2065,73,00,000	2,00,000
		Capital	74,90,00,000	..
84	Department of Scientific and Industrial Research	Revenue	2686,30,00,000	..
		Capital	4,70,00,000	..

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85	Department of Biotechnology	Revenue	1024,00,00,000	..	1024,00,00,000
86	Ministry of Shipping	Revenue	1442,43,00,000	..	1442,43,00,000
		Capital	508,10,00,000	..	508,10,00,000
87	Ministry of Road Transport and Highways	Revenue	16895,18,00,000	1,38,00,000	16896,56,00,000
		Capital	15842,00,00,000	9,62,00,000	15851,62,00,000
88	Ministry of Social Justice and Empowerment	Revenue	2446,00,00,000	..	2446,00,00,000
		Capital	139,00,00,000	..	139,00,00,000
89	Department of Space	Revenue	2907,38,00,000	50,00,000	2907,88,00,000
		Capital	2050,76,00,000	40,00,000	2051,16,00,000
90	Ministry of Statistics and Programme Implementation	Revenue	2104,72,00,000	..	2104,72,00,000
		Capital	10,55,00,000	..	10,55,00,000
91	Ministry of Steel	Revenue	115,01,00,000	..	115,01,00,000
		Capital	8,00,00,000	..	8,00,00,000
92	Ministry of Textiles	Revenue	11343,75,00,000	..	11343,75,00,000
		Capital	184,00,00,000	..	184,00,00,000
93	Ministry of Tourism	Revenue	1064,00,00,000	..	1064,00,00,000
		Capital	6,00,00,000	..	6,00,00,000
94	Ministry of Tribal Affairs	Revenue	275,13,00,000	2894,98,00,000	3170,11,00,000
		Capital	50,00,00,000	..	50,00,00,000
95	Andaman and Nicobar Islands	Revenue	1808,28,00,000	1,00,000	1808,29,00,000
		Capital	993,09,00,000	..	993,09,00,000
96	Chandigarh	Revenue	1644,99,00,000	67,25,00,000	1712,24,00,000
		Capital	455,88,00,000	10,00,000	455,98,00,000
97	Dadra and Nagar Haveli	Revenue	1984,91,00,000	..	1984,91,00,000
		Capital	57,44,00,000	..	57,44,00,000

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No. of Vote	Services and Purposes		(3) Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total (Rs.)
		(Rs.)	(Rs.)	(Rs.)	
98	Daman and Diu	Revenue	783,67,00,000	..	783,67,00,000
		Capital	86,48,00,000	..	86,48,00,000
99	Lakshadweep	Revenue	546,24,00,000	..	546,24,00,000
		Capital	198,62,00,000	..	198,62,00,000
100	Department of Urban Development	Revenue	1008,52,00,000	29,91,00,000	1038,43,00,000
		Capital	2600,36,00,000	27,00,00,000	2627,36,00,000
101	Public Works	Revenue	1117,25,00,000	1,00,00,000	1118,25,00,000
		Capital	403,30,00,000	1,00,00,000	404,30,00,000
102	Stationery and Printing	Revenue	292,40,00,000	..	292,40,00,000
		Capital	13,00,000	..	13,00,000
103	Ministry of Water Resources	Revenue	941,53,00,000	..	941,53,00,000
		Capital	84,01,00,000	4,00,00,000	88,01,00,000
104	Ministry of Women and Child Development	Revenue	7428,00,00,000	..	7428,00,00,000
105	Ministry of Youth Affairs and Sports	Revenue	2579,30,00,000	..	2579,30,00,000
		Capital	493,70,00,000	..	493,70,00,000
	Total		887193,86,00,000	2156062,02,00,000	3043255,88,00,000